

Blue Star Mother's of America Inc.- National Big Dipper Auxiliary

Statement of Activity YTD Comparison

May 2024

	TOTAL	
	MAY 2024	SEP 2023 - MAY 2024 (YTD)
Revenue		
Big Dipper Store Sales		
Flag Hats		294.00
Guard Pins		48.00
Hat Bags		180.00
Jewelry		204.00
Lapel Pin		84.00
Shipping Revenue		52.00
Total Big Dipper Store Sales		862.00
Donations		
General Donations		4.00
JCEA 2023-2024 Donations	800.00	1,500.00
Total Donations	800.00	1,504.00
Membership Dues		
2022-2023 Membership dues		5.00
2023-2024 Membership Dues	130.00	2,085.00
Total Membership Dues	130.00	2,090.00
Non Profit Income		
2023 Fun Night Revenue		35.00
Total Non Profit Income		35.00
Total Revenue	\$930.00	\$4,491.00
GROSS PROFIT	\$930.00	\$4,491.00
Expenditures		
2022-2023 JCEA Expense		0.00
Expenditure		
Big Dipper Convention Expenses		
Convention Expenses		45.12
Shipping/delivery		32.23
Total Convention Expenses		77.35
Total Big Dipper Convention Expenses		77.35
Total Expenditure		77.35
Fun Night Expenses		
Fun Night General Expenses		500.00
Total Fun Night Expenses		500.00
Online Store Expenses		
Big Dipper Store Expense		13.95
Fashion Accessories	126.68	126.68
Flag Hats		251.42
Jewelry	31.95	516.31

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	TOTAL	
	MAY 2024	SEP 2023 - MAY 2024 (YTD)
Shipping		54.65
Supplies		29.01
Total Online Store Expenses	158.63	992.02
Operational Expenditures		
Merchant Fees		
PayPal Fee	0.00	2.87
Square Fees		4.15
Total Merchant Fees	0.00	7.02
PO Box Rental		73.00
Postage		22.58
Supplies		63.43
Total Operational Expenditures	0.00	166.03
Total Expenditures	\$158.63	\$1,735.40
NET OPERATING REVENUE	\$771.37	\$2,755.60
Other Revenue		
Interest Earned	0.07	0.45
Total Other Revenue	\$0.07	\$0.45
NET OTHER REVENUE	\$0.07	\$0.45
NET REVENUE	\$771.44	\$2,756.05